

= Required Field

Received

MAY 17 2023
Office of the Comptroller

Agency Name:	Cobleskill-Richmondville CSD	Schoharie
Mailing Address:	155 Washington Ave.	County
	Cobleskill, NY 12043	

Agency Code:	<input type="text" value="541102060000"/>	Amendment #:	<input type="text" value="002"/>
Project Number:	<input type="text" value="5891-21-2765"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Tracy Fraleigh"/>	Tel:	<input type="text" value="518-234-4032"/>
E-mail Address:	<input type="text" value="fraleigh@crcsd.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5/5/23 Signature: [Handwritten Signature]

FOR DEPARTMENT USE ONLY

Program Approval:	<u>[Handwritten Signature]</u>	Date:	<u>5/16/2023</u>
Finance:	<input type="text" value="5/18/23"/>	<input type="text" value="5/18/23"/>	
	Logged	Approved	

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GRANTS FINANCE

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	HVAC system controls +9,353 Stage & LED Panel rental for outdoor graduation ceremony (2023) +\$9,270 Lighting upgrades @ H.S. +11,346 Pavement repairs +638 Outdoor classroom pavilions -164,864 Window repairs @ Radez +11,300 Speaker replacement, HS theater +14,864 Unique software (Sp Ed curriculum) +6,496 Online training - Student Safety & Wellness Library +4,769 Workshops +2,898		\$93,930
45 - Supplies & Materials	Water bottle Fill Stations -7,925 Rigby Readers (curriculum-aligned books) for Special Education students +7,925 Hands-free faucets -3,846 Locking cabinets, nurse's office +3,846 Viewsonic display boards +101,597 Special Education supplies: Rifton Compass chairs +626 Weighted blanket +75 Rhythm Lummi Stick Set +36 Abilitations Youck-E Balls +23 Cozy shades softening light filters +42 Abilitations Body Pod +42 Mini Jusy Clock Set +33 Room dividers +1,107 Woodland Playpanel +135 DIAL-4 Complete Kit +852 Classroom area rugs for morning mtg +753 Outdoor Gym Tri Fitness Station - 1,750 Convertible 8' Bench Tables -8,040 EZ-Tilt Mobile Cafeteria Tables -69 Foosball Tables for HS cafeteria +5,090	\$100,552	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	Sensory Playground Equipment		\$6,622
	Total Increase or Decrease:	(+) \$ 100,552	(-) \$ 100,552
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$	1,460,730
	Proposed Amended Total:	\$	1,460,730